

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
GATUNDU NORTH CONSTITUENCY				
FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project activity	Amount	Status
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,066,379.90	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	238,620.30	Ongoing
3	Purchase of office Furniture's/Equipment's	Purchase of office executive desks and installation of CCTV	400,000.00	Ongoing
4	NSSF	Payment of NSSF for the staff	30,000.00	Ongoing
5	NHIF	Payment of NHIF for the staff	25,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,340,000.00	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	525,444.90	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	10,202,006.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	6,500,000.00	New
12	Bursary Special Schools	Payment of bursary to needy student in special schools	500,580.00	New

	<b>Emergency</b>			
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	<b>PRIMARY EDUCATION</b>			
14	Mang'u Primary School	Renovation of 18 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling) at Kshs. 3,000,000 Construction of 6 doors ablution block at Kshs. 795,000	3,795,000.00	New
15	Mutuma Primary School	Renovation of 11 classrooms (Flooring, Plastering Walls, Painting, roofing and tiling)	3,910,000.00	New
16	Igeania Primary School	Renovation of 5 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling) at Kshs. 2,000,000 Construction of door staff toilet at Kshs. 530,000	2,530,000.00	New
17	Wandui Primary School	Renovation of 11 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling)	3,220,000.00	New
18	Muirigo Primary School	Renovation of 6 classrooms, staff room and office (Flooring, Plastering Walls, Painting, Roofing and Tiling)	3,220,000.00	New
19	Kairi Primary School	Renovation of 8 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling)	2,070,000.00	New
20	Chania Primary School	Construction of 3 classrooms at Kshs. 3,175,000, Laying of floor slab in 2 existing classrooms at Kshs.1,000,000.00.Construction of toilet 4 door block for boys and girls at Kshs. 1,000,000.00	5,175,000.00	New
21	Njathaini Primary School	Construction of 50m perimeter wall.	2,990,000.00	New
22	Miugu Primary School	Construction of 2 classrooms-Kshs.2,000,000 Construction of 30m retaining wall-Kshs. 875,000	2,875,000.00	New

23	Muchakai Primary School	Construction of 2 classrooms with foundation reinforced with columns	2,990,000.00	New
24	Miiri Primary School	Renovation of 8 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling)	1,955,000.00	New
25	Munyaka Primary School	Renovation of 4 classrooms (Flooring, Plastering Walls, Painting, Roofing Tiling and introduction of concrete columns)	1,725,000.00	New
26	Kamwirigi Primary School	Renovation of 4 classrooms (Flooring, Plastering Walls, Painting, Roofing and Tiling)	2,300,000.00	New
<b>SECONDARY SCHOOL</b>				
27	Mwea Secondary School	Construction of a 390m Perimeter Fence	4,140,000.00	New
28	Mukurwe Secondary School	Construction of 2 Classrooms	2,235,115.00	New
<b>SPORTS</b>				
29	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits.	1,506,206.00	New
<b>CONSTITUENCY INNOVATION HUB</b>				
30	Mangu Resource Centre	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in Partnership with Ministry of ICT through Telecom Kenya	1,169,256.80	New
31	Ngorongo Social Hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in Partnership with Ministry of ICT through Telecom Kenya	1,169,256.80	New

32	Gachege Resource Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in Partnership with Ministry of ICT through Telecom Kenya	1,169,256.80	New
33	Chania Divisional Headquarters	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in Partnership with Ministry of ICT through Telecom Kenya	1,169,256.80	New
<b>STRATEGIC PLAN</b>				
34	Strategic Plan	Development of constituency strategic plan 2017/2018-2020/2021	3,000,000.00	New
<b>TOTAL</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.82</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR GATUNDU NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
S/NO	Project Name	Project activity	Amount	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			

1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
<b>PRIMARY SCHOOLS</b>				
4	Makohokoho Primary School	Renovations of Boys and Girls Dormitory(Kshs 1,143,103) and Renovation of 4 classrooms (Kshs 1,143,103.89) i.e Roofing, Windows, Steel Doors, Plastering, Tiling and Painting)	2,286,206.89	New
<b>SECONDARY SCHOOLS</b>				
5	Gatei Secondary school	Construction of 2 classrooms	2,000,000.00	New
6	Mariaini Seondary School	Construction of a science laboratory	3,500,000.00	New
7	Kanjuku Secondary School	Construction of 2 classrooms	2,000,000.00	New
			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>98,189,655.16</b>	