

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**PROJECT PROPOSAL FOR GATUNDU NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND****FINANCIAL YEAR 2018/19**

S/NO	Project Name	Project Activity	Amount (Ksh)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,840,150.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,998,000.07	Ongoing
3	NSSF	Payment of NSSF for the staff	100,000.00	Ongoing
4	NHIF	Payment of NHIF for the staff	100,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,504,302.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	721,226.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	680,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,870,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy student in Secondary school	15,100,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	11,500,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy student in special schools	660,219.00	Ongoing
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
PRIMARY SCHOOL'S				
13	Igamba Primary	construction of 4 classrooms	4,000,000.00	New
14	St Francis Primary School	Renovation f 9 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plaster, doors and windows and painting.	3,980,000.00	New
15	James Njenga Primary School	Introduction of column and bases, laying of first floor slab on 5 classrooms, construction of stair cases and construction of 1 classroom on 1 st floor	5,725,300.00	New

16	Gakoe Primary School	Purchase of 180 desks for pupils	1,159,000.00	New
17	Kanjabi Primary School	Construction of a storeyed block of 2 classrooms grond floor and 2 classrooms on first floor.	7,000,000.00	New
18	Makwa Primary School	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plaster doors and windows and painting	3,241,028.00	New
14	Mwea Primary School	Renovation f 10 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plaster doors and windows and painting.	4,949,000.00	Rehabilita tion
22	Igegania Primary School	Renovation of 9 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plaster doors and windows and painting.	3,812,008.00	Rehabilita tion
19	Kangaita Primary School	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plastering doors and windows and painting (Ksh3,262,560.00) Construction of a 6 door toilet block. (500,000)	3,762,560.00	New
20	Mang'u Primary School	Tiling of 8 classrooms (480 sq meters)	800,000.00	New
21	Nyamang'ara Primary School	Renovation of 8 Classrooms. i.e. Roofing, flooring and tiling ,veranda ,internal and external plastering,doors and windows and painting.	3,268,272.00	New

22	Mungai Primary School	Renovation f 10 Classrooms .i.e. Roofing, flooring and tiling, verandah, internal and external wall plaster, doors and windows and painting Kshs 4,150,000 And construction of a 6 door boys toilet block with tiles.(Ksh 500,000)	4,650,000.00	New
	SECONDARY SCHOOL'S			
23	Rumwe Mixed day Secondary	Purchase of 30 beds((Double decker)	450,000.00	New
24	IHM Kairi Girls Secondary	Purchase of 30 beds(Double decker)	450,000.00	New
26	Mukuruwe Secondary	Completion :Doors, Windows, plastering, painting,floor tiling & electricity Ksh 1,800,000	1,800,000.00	Ongoing
25	Kiriko Mixed Secondary	Construction of two classrooms	2,000,000.00	New
	SECURITY			
26	Kamwangi Police Station	Construction of police station; ground floor upto 1 st floor slab; substructure Kshs. 2,263,050, reinforced concrete frame & slab Kshs. 2,267,250, superstructure walling Kshs. 380,000, plastering Kshs.250,000, painting Kshs. 175,000, floor tiling Kshs. 495,000, doors Kshs. 225,000, windows Kshs. 200,000, electrical works Kshs. 150,000, septic tank drainage and plumbing and plumbing fittings Kshs. 590,000.00	6,995,300.00	New

	SPORTS			
27	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,180,817.00	New
	OTHERS			
28	Ngorongo Social Hall	Completion of social hall; external keys Kshs. 100,000, floor tiles Kshs. 594,000, basement plastering Kshs. 60,000, painting Kshs. 173,580, electricity Kshs. 150,000 and 167 M perimeter wall Kshs. 1,927,120.	3,004,700.00	Ongoing
	TOTAL		106,040,875.52	