

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code: 112		Constituency: GATUNDU NORTH		Financial Year: 2019-2020
S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,700,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	1,500,000.00	New
3	NHIF	Payment of NHIF for staff	70,000.00	New
4	NSSF	Payment of NSSF for staff	70,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	3,919,166.72	New
	Emergency	To cater for unforeseen occurrences in the constituency during that financial year	7,198,241.38	New
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	800,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,021,031.00	New
3	NG-CDFC and PMC Capacity Building	Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,300,000.04	New
4	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	20,000,000.00	New
5	Bursary Special Schools	Payment of bursary to needy students in Special schools	541,931.00	New
6	Bursary Tertiary Schools	Payment of bursary to needy students in Universities and Colleges	10,800,000.00	New
7	Sports	Carry out Constituency Sports tournament and the winning teams and schools to be awarded with trophies, balls, and games kits	2,747,354.00	New

8	Miiri Primary School	Construction of retaining wall plus storm water drainage, hardcore and murram to main passage and the parade area (Kshs. 1,800,000) Landscaping of ¼ acre playing ground (Kshs.1,200,000; Digging and	3,000,000.00	New
9	Miiri Primary School	Renovation of a two roomed staff room accommodating 20 Teachers to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, repair of wall cracks, doors, windows and painting Kshs. 400,000 Renovation of 10 Classrooms ;Roofing, flooring and tiling, verandah, internal and external wall plaster, repair of wall cracks, doors, windows and painting Kshs. 1,300,000	1,700,000.00	New
10	Miugu Primary School	Construction of storeyed block of 3 Classrooms on the first floor with suspended slab plus staircase to completion	4,500,000.00	New
11	Muchakai Primary School	Construction of retaining wall plus storm water drainage of 60 meteres round to completion	3,000,000.00	New
12	Muhindi Primary School	Construction of 4 classrooms on a storeyed block to roofing level (ground floor 2 classrooms and first floor 2 classrooms all to have suspended slab) to completion	6,000,000.00	New
13	Murata wa Twana Primary School	Construction of storeyed block of 3 Classrooms on the first floor with suspended slab plus staircase to completion.	4,500,000.00	New
14	Ndekei Primary School	Renovation of 9 Classrooms including 1 office to completion i.e introduction of verandah, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting.	4,000,000.00	New

15	Nguna Primary School	Renovation of Administration block with a capacity of 2 offices (Headteachers office and staffroom)to completion; Introduction of verandah, new partitions, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting, Kshs. 500,000 and Renovation of 11 Classrooms; Roofing, floor tiles, internal wall painting, plastering of rear side of both blocks and painting both front and back, glazing to windows and putting wiremesh to front face	3,000,000.00	New
16	Nyamathumbi Primary School	Renovation of 8 Classrooms to completion; Tiles, flooring and tiles, verandah, internal and external wall plaster, doors, windows and painting	3,000,000.00	New
17	St. Gabriel Kahata Primary School	Renovation of 7 Classrooms and 2 Offices (Staffroom and Headteachers Office) to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, doors, windows and painting	3,000,000.00	New
18	Gacege Primary School	Renovation of 7 Classrooms and 3 Offices to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, doors, windows and	4,000,000.00	New
19	Gatei Primary School	Renovation of Storeyed block of 8 classrooms to completion i.e Roofing, flooring, wall plaster, doors, floor Tiles ,windows and painting	3,000,000.00	New
20	Igamba Primary School	Construction of 8 Door Pit Latrine block for both boys and girls plus urinal pit for boys Kshs.1,000,000 and Construction of 4 door pit latrine block for staff, Kshs. 400,000 to completion	1,400,000.00	New
21	Igamba Primary School	Construction of 3 Classrooms to completion The construction of classrooms has been estimated to to cost Ksh.1,200,000 per –class room,but the variation has been expereinced as a result of different nature of the land terraine in the constituency which involves land scaping/leveling before the real construction work starts.The cost then will not be the same.	3,600,000.00	New

22	Ihiga-ini Primary School	Construction of 4 classrooms on a storeyed block to roofing level (ground floor 2 classrooms and first floor 2 classrooms all to have suspended slab) to completion	6,000,000.00	New
23	Iruri Primary School	Construction of 4door Pit Latrine block for Boys plus a urinal and 4 Door pit Latrine block girls, Changing Room for both Boys and Girls (Kshs. 1,000,000), Construction of 4 doors Pit Latrine for staff (Kshs.400,000.00) all to completion	1,400,000.00	New
24	Kamwirigi Primary School	Renovation of 8 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, repair of wall cracks, doors, windows and painting	3,000,000.00	New
25	Kawira Primary School	Renovation of 8 Classrooms to completion; Roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting.	3,600,000.00	New
26	Kiriko primary school	Construction of 6 door pit latrine block to completion	1,000,000.00	New
27	Kiriko Special School	Construction of retaining wall plus storm water drainage of 40 meteres round to completion	1,600,000.00	New
28	Makohokoho Primary School	Renovation of 8 Classrooms to completion and introduction of front steps; Roofing, flooring and tiling, verandah, internal and external wall plaster, doors, windows and painting	3,600,000.00	New
29	Gakoe Mixed Secondary School	Construction of laboratory block with the capacity to accommodate 50 students to completion	3,000,000.00	New
30	Kiangunu Secondary School	Introduction of column and bases on existing flat of three classrooms on the ground floor and construction of 3 Classrooms on first floor to completion	4,000,000.00	New



31	Mataara Secondary School	Rehabilitation of twin Laboratory, preparation room plus 2 Offices i.e introduction of verandah and steel stanchions, flooring and tiling, internal and external wall painting, roofing plus gutters, repair of worktops, replace sinks and add new ones (3 per table) Plumbing and gas installation, drainage system, reinforcement of windows, and construction of gas chamber outside the block and ceiling finishes and to elevate water tank tower of ten thousand(10,000 litres).	3,000,000.00	
			131,567,724.14	