

GATUNDU NORTH NG-CDF				
Project Proposal Financial Year 2015/2016				
Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION				
Employees Salaries	4-022-112-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	1,800,000.00	Ongoing
Goods and Services	4-022-112-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,167,060.70	Ongoing
NSSF	4-022-112-2120500-100-2015/2016-003	Payment of NSSF Deductions	100,000.00	Ongoing
NHIF	4-022-112-2120200-100-2015/2016-004	Payment of NHIF Deductions	100,000.00	Ongoing
Committee Expenses	4-022-112-2210802-100-2015/2016-005	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
M&E				
Goods and Services	4-022-112-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	813,530.35	Ongoing
Committee Expenses	4-022-112-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
CDFC/PMC Capacity Building	4-022-112-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs/CDFC staff on CDF Related issues	1,000,000.00	Ongoing
Constituency Website	4-022-112-2211310-101-2015/2016-001	Hosting and maintenances of the constituency website	300,000.00	New
Emergency	4-022-112-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
Constituency Sports Tournament	4-022-112-2640508-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,055,686.90	Ongoing
BURSARY				

Bursary Secondary Schools	4-022-112-2640100-103-2015/2016-001	Payment of bursary to needy student	6,696,000.00	Ongoing
Bursary Tertiary Schools	4-022-112-2640100-103-2015/2016-002	Payment of bursary to needy student	4,000,000.00	Ongoing
Mocks/CATs	4-022-112-2640100-103-2015/2016-003	Printing and distribution of Mocks and CATs	3,677,022.15	Ongoing
ENVIRONMENT				
Kamwangi Pri. School	4-022-001-2640510-112-2015/2016-001	Purchase and Planting of tree seedlings	81,206.74	New
Kanjuku Pri. School	4-022-001-2640510-112-2015/2016-002	Purchase and Planting of tree seedlings	81,206.68	New
Kariua Pri School	4-022-001-2640510-112-2015/2016-003	Purchase and Planting of tree seedlings	81,206.68	New
Ngethu Pri School	4-022-001-2640510-112-2015/2016-004	Purchase and Planting of tree seedlings	81,206.68	New
Makwa Pri School	4-022-001-2640510-112-2015/2016-005	Purchase and Planting of tree seedlings	81,206.68	New
Iruri Pri. School	4-022-001-2640510-112-2015/2016-006	Purchase and Planting of tree seedlings	81,206.68	New
Iruri Sec School	4-022-001-2640510-112-2015/2016-007	Purchase and Planting of tree seedlings	81,206.68	New
Mataara Pri School	4-022-001-2640510-112-2015/2016-008	Purchase and Planting of tree seedlings	81,206.68	New
Maria-ini Pri. School	4-022-001-2640510-112-2015/2016-009	Purchase and Planting of tree seedlings	81,206.68	New
Makohokoho Pri School	4-022-001-2640510-112-2015/2016-010	Purchase and Planting of tree seedlings	81,206.68	New
Mukuyu-ini Pri School	4-022-001-2640510-112-2015/2016-011	Purchase and Planting of tree seedlings	81,206.68	New
Gatei Pri School	4-022-001-2640510-112-2015/2016-012	Purchase and Planting of tree seedlings	81,206.68	New
Nyamangara Pri. School	4-022-001-2640510-112-2015/2016-013	Purchase and Planting of tree seedlings	81,206.68	New
PRIMARY SCH'S				

Mbichi Primary School	4-022-112-2630204-104-2015/2016-001	construction of 1 classroom 700,000, Renovation of 6 classrooms 900,000 (flooring, windows & Plaster)	1,600,000.00	New
James Njenga Primary	4-022-112-2630204-104-2015/2016-002	Completion of 10 Eco Toilets (Roofing, plastering and flooring)	600,000.00	Ongoing
Ihiga-ini Primary sch	4-022-112-2630204-104-2015/2016-003	Construction of 3 new classrooms	2,400,000.00	New
Mukurwe Primary	4-022-112-2630204-104-2015/2016-004	General renovation of 7 classrooms	800,000.00	New
Kawira Primary Sch	4-022-112-2630204-104-2015/2016-005	Construction of modern 8 No. door toilets	1,200,000.00	New
Makwa Primary Sch	4-022-112-2630204-104-2015/2016-006	General renovation of 12 classrooms	1,500,000.00	Ongoing
Gikindu Primary School	4-022-112-2630204-104-2015/2016-007	General renovation of 26 classrooms & staffroom	2,800,000.00	New
Chania Pri.	4-022-112-2630204-104-2015/2016-008	Construction of 3 new classrooms	2,000,000.00	New
MunyakaPri School	4-022-112-2630204-104-2015/2016-009	Completion of 8 classrooms (Flooring, plastering, painting, window panes)	1,500,000.00	New
Ng'ethu Pri. School	4-022-112-2630204-104-2015/2016-011	Generation renovation of 8 No. classrooms	1,500,000.00	New
SECONDARY SCH				
Kamwangi Secondary Schhol	4-022-112-2630205-104-2015/2016-001	Completion of classrooms (2,000,000) staffroom/Admin Block (2,690,280) (Phase II)	4,690,280.00	Ongoing
Mitero Mixed Sec School	4-022-112-2630205-104-2015/2016-002	Completion of 7 classrooms (Phase II)	1,690,000.00	Ongoing
Njahi Sec School	4-022-112-2630205-104-2015/2016-003	Completion of Dining Hall (Roofing, flooring, windows, doors, painting, plaster, electrification)	5,599,300.00	Ongoing
Ngethu Sec School	4-022-112-2630205-104-2015/2016-004	Connection of water from Ng'ethu water plant to school water tank (2km)	420,000.00	New
Ngethu Sec School	4-022-112-2630205-104-2015/2016-005	Completion of the laboratory (Putting of doors & windows, plastering, flooring, painting)	1,500,000.00	Ongoing

Kanjuku sec school	4-022-112-2630205-104-2015/2016-006	Completion of Girls Dormitory (putting tiles, plastering, painting, windowpanes)	2,000,000.00	Ongoing
IHM Kairi Girls Sec	4-022-112-2630205-104-2015/2016-007	Construction of new Dormitory	1,500,000.00	New
Gatei Mixed Sec Sch	4-022-112-2630205-104-2015/2016-008	Construction of 1 classroom	800,000.00	New
Kamwirigi Sec school	4-022-112-2630205-104-2015/2016-009	Completion of Laboratory (Plastering, piping, plumping, benches, flooring - co-funding with PTA)	1,000,000.00	New
Iruri Sec School	4-022-112-2630205-104-2015/2016-010	Construction of 4 new classrooms-(4,800,000) Construction of new Admin block-(2,200,000)	7,000,000.00	New
Mbichi Sec School	4-022-112-2630205-104-2015/2016-011	Installation of electricity to classrooms and Admin block	280,000.00	New
TERTIARY				
Mangu Youth Polytechnic	4-022-112-2630206-104-2015/2016-002	Completion of the dormitories (Phase III – Putting up of dormitory second floor from slab)	4,000,000.00	Ongoing
HEALTH				
Ngorongo Health Centre	4-022-112-2630205-105-2015/2016-001	Construction of general wards Phase I	1,500,000.00	New
Kamunyaka Dispensary	4-022-112-2630205-105-2015/2016-002	Completion of dispensary (flooring, plastering, windows, doors, painting)	1,500,000.00	Ongoing
Kangoo Dispensary	4-022-112-2630205-105-2015/2016-003	Completion of dispensary (flooring, window panes, painting)	500,000.00	Ongoing
SECURITY				
Mutuma AP Post	4-022-112-2640506-108-2015/2016-001	Construction of the new Police post	1,500,000.00	New
Makwa Chiefs office	4-022-112-2640506-108-2015/2016-002	Completion of the Police post (Plaster, doors & windows, painting)	500,000.00	Ongoing
Kanjeria Police Station	4-022-112-2640506-108-2015/2016-003	Completion of the Police station (modern toilets, Septic tank, water tank, electrification, plastering and painting)	3,372,131.00	Ongoing
Igegania Karure AP Post	4-022-112-2640506-108-2015/2016-004	Completion of the Police post (flooring, Plaster, doors & windows, painting)	1,000,000.00	Ongoing

Kanyoni AP Post	4-022-112-2640506-108-2015/2016-005	Completion of the Police post (Plaster, doors & windows, painting)	500,000.00	Ongoing
Matara AP Post	4-022-112-2640506-108-2015/2016-006	Construction of new AP office	1,500,000.00	New
Nyamangara Chief Camp	4-022-112-2640506-108-2015/2016-007	Construction of Chief's office	500,000.00	New
CDF OFFICE				
CDF Office	4-022-112-3110104-108-2015/2016-001	Completion of the CDF office (Modern toilets, doors, painting, septic tank)	1,000,000.00	Ongoing
CDF Office	4-022-112-3111112-108-2015/2016-002	Purchase of office furniture and equipment (Boardroom table and chairs, 2 executive chairs & 2 executive tables, 2 metallic cabinets, shelving)	1,000,000.00	New
TOTAL			92,284,345.00	