

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 112		CONSTITUENCY: GATUNDU NORTH		FINANCIAL YEAR: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,704,302.00	New	
2	Employees gratuity	Payment of 4 staffs gratuity	700,000.00	New	
3	Employees salaries	Payment of 4 staffs salaries	2,000,000.00	New	
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	1,500,000.00	New	
5	NHIF	Payment of NHIF for staff	70,000.00	New	
6	NSSF	Payment of NSSF for staff	70,000.00	New	
7	Emergency	To cater for unforeseen occurrences in the constituency during that financial year	7,192,207.00	New	
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	30,000,000.00	New	
9	Bursary Special Schools	Payment of bursary to needy students in Special schools	749,931.00	New	
10	Bursary Tertiary Schools	Payment of bursary to needy students in Universities and Colleges	10,300,000.00	New	
11	Gakoe Primary School	Construction of 8 door Ablution Block and Urinal with two units for Persons Living With Disability to completion	1,000,000.00	New	
12	Gikindu Primary School	Renovation of 9 classrooms to completion; introduction of verandah, roofing, flooring and tiling, internal and external wall plastering, fixing doors and windows and painting	4,100,000.00	New	

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13	Iruri Primary School	Renovation of 4 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	1,600,000.00	New	
14	James Njenga Primary School	Construction of 3 classrooms to completion	3,800,000.00	New	
15	Kamunyaka Primary School	Renovation of 9 classrooms to completion; Tiling, flooring, verandah, internal and external wall plastering, fixing doors and windows and painting	4,400,000.00	New	
16	Kamwangi Primary School	Renovation of 5 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	2,250,000.00	New	
17	Kangaita Primary School	Renovation of 7 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	3,200,000.00	New	
18	Kanjabi Primary School	Construction of 8 door Ablution Block and Urinal with two units for Persons Living With Disability to completion	1,000,000.00	New	
19	Kanjuku Primary School	Renovation of 9 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	4,050,000.00	New	
20	Kieni Primary School	Renovation of 7 classrooms to completion; flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	3,160,000.00	New	
21	Makwa Primary School	Construction of 350 Metres Perimeter Wall to completion	4,200,000.00	New	
22	Mataara Primary School	Renovation of 10 classrooms to completion; Roofing, flooring and tiling repair, verandah, fixing doors and windows panes, external plastering and painting	4,000,000.00	New	

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23	Muhindi Primary School	Renovation of 6 classrooms to completion; introduction of verandah, roofing, flooring and tiling, internal and external wall plastering, fixing doors and windows and painting.	2,700,000.00	New
24	Mukurwe Primary School	Installation of 4 hand washing points Kshs.300,000 ,purchase of 1 Water Tank 10,000 litres Kshs.100,000 ,Construction of Pavements with cabros Kshs.580,000 and 4 door Staff Pit Ablution Block with two door units for Persons Living With Disability Kshs.750,000	1,730,000.00	New
25	Murata Wa Twana Primary School	Renovation of 6 classrooms to completion; introduction of verandah, roofing, flooring and tiling, internal and external wall plastering, fixing doors and windows and painting.	2,700,000.00	New
26	Mutuma Primary School	Renovation of 6 classrooms and One Office to completion; flooring and tiling, verandah, internal and external wall plastering, fixing of doors and windows and painting	3,200,000.00	New
27	Mwea Primary School	Renovation of 4 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting of the storey building, fixing gutters and purchase of 10,000 litres tank	2,250,000.00	New
28	Ndekei Primary School	Renovation of 6 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	2,700,000.00	New
29	Nguna Primary School	Construction of 8 door Ablution Block and Urinal with two units for Persons Living With Disability Kshs.1,000,000	1,000,000.00	New

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30	Nyamangara Primary School	Renovation of 5 Classrooms to completion; Roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting Kshs.2,500,000. Construction of 8 door Ablution Block and Urinal with two units for Persons Living With Disability Kshs.1,000,000	3,500,000.00	New	
31	Nyamathubi Primary School	Renovation of 4 classrooms to completion; flooring and tiling, verandah, internal and external wall plastering, fixing doors and windows and painting	1,900,000.00	New	
32	St Annes Maria-Ini Primary School	Renovation of 9 classrooms to completion; introduction of verandah, roofing, flooring and tiling, internal and external wall plastering, fixing doors and windows and painting	4,000,000.00	New	
	Mbichi primary School	Purchase of land at a Value of 4M (Additional bal 1,300,000 & 200,000 Transfer cost)The land measures 0.9 acres	1,500,000.00	Ongoing	
33	Kamunyaka Secondary School	Construction of 2 classrooms with a roof slab on 1st Floor to completion	3,800,000.00	New	
34	Kiangunu Secondary School	Renovation of 3 classrooms on ground floor; Introduction of columns and bases to completion	2,000,000.00	New	
35	Mataara Secondary School	Construction of a 150 students capacity Multipurpose Hall upto to foundation; phase 1	1,000,000.00	New	
36	Mukurwe Secondary School	Renovation of 50 students capacity twin laboratory, preparation room plus 2 Offices; internal Plastering ,Painting and Installation of Benches	3,000,000.00	New	

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37	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,721,031.00	New	
38	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	800,000.00	New	
39	NG-CDFC and PMC Capacity Building	Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,300,000.00	New	
40	Sports	Carry out Constituency Sports tournament; Organizing Kshs.1,500,000 and purchase of awards, balls and game Kits Kshs.1,241,408.	2,741,408.00	New	
	Kawira Police Post	Purchase of 0.3325acres of land at a Value of Kshs.2,700,000 (Additional bal 1,300,000 & 200,000 Transfer cost)	1,500,000.00	Ongoing	
			137,088,879.00		