

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD    |           |  |   |                        |                        |                 |                       |   |  |
|--|-----------|--|---|------------------------|------------------------|-----------------|-----------------------|---|--|
| CONSTITUENCY NAME GATUNDU NORTH.                             |           |  |   |                        |                        |                 |                       |   |  |
| PROJECT IMPLEMENTATION STATUS REPORT AS AT...30/06/2022..... |           |  |   |                        |                        |                 |                       |   |  |
|  |           | PROJECT NAME                                       | PROJECT ACTIVITIES  | ESTIMATED AMOUNT (KSH) | ALLOCATED AMOUNT (KSH) | Completion Date | Implementation status | Expected Beneficiaries  | Remarks  |
|  | 2021/2022 | Employees' Salaries                                | Payment of staff salaries Kshs 2M.Payment of gratuity Kshs 700,000(No of Staffs 5No)  | 2,700,000.00           | 2,700,000.00           | 30/06./2022     | Ongoing               | The entire Ng-cdf staff remunerations and statutory deductions.5no Employees.                     | Good work on progress at 90% utilised and increased motivation |
|  | 2021/2022 | Goods and Services                                 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea   | 1,500,000.00           | 1,500,000.00           | 30/06/2022      | Ongoing               | Smooth running of office activities and office operations where 5no employees benefited.          | Good delivery of public activities at 80% utilised.            |
|  | 2021/2022 | NHIF   | Payment of NHIF for staff   | 70,000.00              | 70,000.00              | 30/06/2022      | Ongoing               | The employees , 5no by having medical cover   | Improved health care where 90% utilised.Good progress          |
|  | 2021/2022 | NSSF   | Payment of NSSF for staff   | 70,000.00              | 70,000.00              | 30/06/2022      | Ongoing               | The employees , 5 no by having pension cover.   | Future security of our employees 90% utilised Good progress    |
|  | 2021/2022 | Committee Expenses                                 | Payment of Committee sitting allowances, transport and conferences  | 2,704,302.00           | 2,704,302.00           | 30/06/2022      | Ongoing               | Our 9no ng-cdf committee improved service delivery and Meetings                                   | Improved service where 80% is utilised delivery                |
|  | 2021/2022 | <b>EMERGENCY</b>                                   | To cater for unforeseen occurrences in the constituency during that financial year  | 692,207.00             | 692,207.00             |                 | Ongoing               | expected to benefit about 400 student in any occurrence that may appear                           | Funds not utilised   |
|  | 2021/2022 | <b>MONITORING,EVALUATION AND CAPACITY BUILDING</b> |   |                        |                        |                 |                       |   |  |
|  | 2021/2022 | Goods and Services                                 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.   | 800,000.00             | 800,000.00             | 30/06/2022      | Ongoing               | Ehanced service delivery and timely srvices to the public.  | Good work on progress utilised at 90% to completion.           |
|  | 2021/2022 | Committee Expenses                                 | Payment of Committee sitting allowances, transport, conferences.  | 1,721,031.00           | 1,721,031.00           | 30/06/2022      | Ongoing               | Ehances and timely monitoring of projects   | Utilised at 80% to completion.                                 |
|  | 2021/2022 | NG-CDFC and PMC Capacity Building                  | Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues  | 1,300,000.00           | 1,300,000.00           | 30/06/2022      | Ongoing               | Effective training of staffs and Ng-cdf Committee to improved service delivery.                   | Utilised at 80%  |
|  | 2021/2022 | Sports/Reallocation to Bursary                     | Carry out Constituency Sports tournament Organizing Kshs 1,500,000 and purchase of awards,balls,Game Kits Kshs.1,241,408. Payment of bursary to needy students in Secondary schools | 2,741,408.00           | 2,741,408.00           | 30/06/2022      | complete              | 800 Needy students who have applied for bursary at Secondary ,Tertiary and special schools level. | complete   |
| 1  | 2021/2022 | Bursary Secondary Schools                          | Payment of bursary to needy students in Secondary schools   | 30,000,000.00          | 30,000,000.00          | 30/06/2022      | complete              | 14026 of the secondary school needy and orphaned students benefited from the program              | complete 100% of the amount utilised                           |
| 2  | 2021/2022 | Bursary Special Schools                            | Payment of bursary to needy students in Special schools   | 749,931.00             | 749,931.00             | 30/06/2022      | complete              | 110 needy special students benefited from the program.  | complete 100% of the amount utilised                           |

|    |           |                                   |  |               |               |            |                                     |  |                            |
|----|-----------|-----------------------------------|--|---------------|---------------|------------|-------------------------------------|--|----------------------------|
| 3  | 2021/2022 | Bursary Tertiary Schools          | Payment of bursary to needy students in Universities and Colleges  | 10,300,000.00 | 10,300,000.00 |            | Ongoing                             | 3267 of the tertiary education students benefited from the program           | 97%. Of the funds utilized |
| 5  | 2021/2022 | <b>PRIMARY SCHOOL</b>             |  |               |               |            |                                     |  |                            |
| 6  | 2021/2022 | Kanjuku Primary School            | Renovation of 9NO Classrooms . to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting                     | 4,050,000.00  | 4,050,000.00  | 30/06/2022 | Completed 20th june and in use      | 420 Pupils benefitted.   | Fully Utilised             |
| 7  | 2021/2022 | Kamwangi Primary School           | Renovation of 5NO Classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting                       | 2,250,000.00  | 2,250,000.00  | 16/05/2022 | Completed 16th may and in use       | Atleast 300 students benefitted.   | Fully Utilised             |
| 8  | 2021/2022 | Makwa Primary School              | Construction of 350 Metres Perimeter Wall to completion  | 4,200,000.00  | 4,200,000.00  | 21/06/2022 | Completed 21st june and in use      | More than 650 students benefitted.As the pupils have a conducive enviroment. | Fully Utilised             |
| 9  | 2021/2022 | Kangaita Primary School           | Renovation of 7no Classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting                       | 3,200,000.00  | 3,200,000.00  | 30/06/2022 | Completed 30th june and in use      | 420 Pupils shall benefit.  | Fully Utilised             |
| 10 | 2021/2022 | Ndekei Primary School             | Renovation of 6 NO Classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting                      | 2,700,000.00  | 2,700,000.00  | 21/07/2022 | Completed on 21st july and in use   | More than 350 students benefitted.As the pupils have a conducive enviroment. | Fully Utilised             |
| 11 | 2021/2022 | Iruri Primary School              | Renovation of 4 NO Classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting                      | 1,600,000.00  | 1,600,000.00  | 07/11/2022 | Completed on 11th july; and In Use. | 230 Pupils benefitted.The entire school have better study enviroment.        | Fully Utilised             |
| 12 | 2021/2022 | Muhindi Primary School            | Renovation of 6NO Classrooms to completion i.e introduction of verandah, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting. | 2,700,000.00  | 2,700,000.00  | 29/07/2022 | Completed on 29th july and In Use.  | 340 Pupils benefitted.   | Fully Utilised             |
| 13 | 2021/2022 | Murata Wa Twana Primary School    | Renovation of 6NO Classrooms to completion i.e introduction of verandah, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting. | 2,700,000.00  | 2,700,000.00  | 20/07/2022 | Completed 20th july and In Use.     | 315 Pupils benefitted.   | Fully Utilised             |
| 14 | 2021/2022 | Mataara Primary School            | Renovation of 10NO Classrooms to completion; Roofing, flooring and tiling repair, verandah, , doors, windows panes .External Plastering and painting                     | 4,000,000.00  | 4,000,000.00  | 30/06/2022 | Completed 30th june and In Use.     | 700 Pupils benefitted.   | Fully Utilised             |
| 15 | 2021/2022 | St Annes Maria-Ini Primary School | Renovation of 9no Classrooms to completion i.e introduction of verandah, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting. | 4,000,000.00  | 4,000,000.00  | 20/06/2022 | Completed and In Use.               | 650 Pupils benefitted.   | Fully Utilised             |
| 16 | 2021/2022 | Gikindu Primary School            | Renovation of 9NO Classrooms to completion i.e introduction of verandah, roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting. | 4,100,000.00  | 4,100,000.00  | 15/06/2022 | Completed and In Use.               | 520 Pupils benefitted.With reduced congestion by having more classrooms.     | Fully Utilised             |

|    |           |                             |   |              |              |            |                                     |   |  |
|----|-----------|-----------------------------|---|--------------|--------------|------------|-------------------------------------|---|--|
| 17 | 2021/2022 | Mwea Primary School         | Renovation of 4NO classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster doors, windows and painting.And painting Of the Storey Building,Gutters,Purchase of 10,000litres Tank at Kshs 100,000. | 2,250,000.00 | 2,250,000.00 | 22/04/2022 | Completed 22nd april and In Use.    | 300 Pupils benefitted.Conducive study enviroment  | Fully Utilised   |
| 18 | 2021/2022 | Nyamangara Primary School   | Renovation of 5No Classrooms to completion; Roofing, flooring and tiling, internal and external wall plasters, doors, windows and painting.Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M                   | 3,500,000.00 | 3,500,000.00 | 08/02/2022 | Completed and In Use.               | 280 Pupils shall benefit.The school have better classrooms  | Fully Utilised   |
| 19 | 2021/2022 | Nyamathubi Primary School   | Renovation of 4NO Classrooms to completion; Tiles, flooring and tiles, verandah, internal and external wall plaster doors, windows and painting   | 1,900,000.00 | 1,900,000.00 | 17/06/2022 | Completed on 17th june and In Use.  | 200 Pupils benefitted.  | Fully Utilised   |
| 20 | 2021/2022 | James Njenga Primary School | Construction of 3NO Classrooms to completion;   | 3,800,000.00 | 3,800,000.00 | 24/06/2022 | Completed on 24th june and In Use.  | 346 pupils have more vast classrooms reduced congestion.  | Fully Utilised   |
| 21 | 2021/2022 | Mbichi primary School       | Land Purchase at a Value of 4M (Additional bal 1,300,000 & 200,000 Transfer cost)   | 1,500,000.00 | 1,500,000.00 | 07/05/2022 | Completed on 5th july and In Use.   | around 300 students from the school will benefit  | Fully Utilised   |
| 22 | 2021/2022 | Gakoe Primary School        | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00 | 1,000,000.00 | 19/07/2022 | Completed on 19th july and In Use.  | 600 pupils have better clean washrooms thus more hygiene and better health of the pupils.             | Fully Utilised   |
| 23 | 2021/2022 | Mutuma Primary School       | Renovation of 6 NO Classrooms and One Office to completion; Tiles, flooring and tiles, verandah, internal and external wall plaster, doors, windows and painting  | 3,200,000.00 | 3,200,000.00 | 07/12/2022 | Completed on 12th july and In Use.  | 270 pupils with approximately 45 pupils per class reducing congestion                                 | Fully Utilised   |
| 24 | 2021/2022 | Nguna Primary School        | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00 | 1,000,000.00 | 05/09/2022 | Completed on 9th may and In Use.    | 570 pupils have better clean washrooms thus more hygiene and better health of the pupils.             | Fully Utilised   |
| 25 | 2021/2022 | Mukurwe Primary School      | Installation of 4NO hand washing point at Kshs 300,000 ,purchase Water Tanks 10,000 litres @ 100,000 ,Construction of Pavements with cabros at Kshs 580,000   | 1,730,000.00 | 1,730,000.00 | 24/06/2022 | Completed 24th june and In Use.     | 25 teachers and entire school population of 550 pupils will have conducive clean enviroment of study. | Fully Utilised   |
| 26 | 2021/2022 | Kanjabi Primary School      | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00 | 1,000,000.00 | 20/05/2022 | completed on 20th may and in use    | 360 pupils have better conducive enviroment for study   | Fully Utilised   |
| 27 | 2021/2022 | Kieni Primary School        | Renovation of 7 no Classrooms to completion; Tiles, flooring and tiles, verandah, internal and external wall plaster doors, windows and painting  | 3,160,000.00 | 3,160,000.00 | 18/08/2022 | completed on 18th august and in use | 460 pupils have better classes and expansion of their school by provision of more classrooms.         | Fully Utilised   |
| 28 | 2021/2022 | Kamunyaka Primary School    | Renovation of 9 no Classrooms to completion; Tiles, flooring and tiles, verandah, internal and external wall plaster doors, windows and painting  | 4,400,000.00 | 4,400,000.00 | 29/04/2022 | Completed on 29th april and In Use. | 650 Pupils benefitted.  | Fully Utilised   |
| 29 | 2021/2022 | Kamunyaka Secondary School  | Construction of 2no Classrooms on suspended slab and slab on 1st Floor to completion;   | 3,800,000.00 | 3,800,000.00 |            | Ongoing                             | 340 more pupils to bennefit by having more classes with conducive enviroment of study                 | Good work on progress 40% to completion.(roofing, flooring and plastering in progress) |

|    |           |                              |   |                       |                       |            |  |   |  |
|----|-----------|------------------------------|---|-----------------------|-----------------------|------------|--|---|--|
| 30 | 2021/2022 | Mukurwe Secondary School     | Renovation of twin Laboratory, preparation room plus 2 Offices to serve 50 students, Internal Plastering, Painting, Installation of Benches | 3,000,000.00          | 3,000,000.00          | 23/06/2022 | Completed on 23rd June 2022 and In Use.            | 240 more pupils to benefit by having more classes with conducive environment of study         | Fully Utilised                           |
| 31 | 2021/2022 | Kiangunu Secondary School    | Renovation of 3no Classrooms on Ground Floor. Introduction of column and bases on 3 Classrooms on ground floor verandah to completion       | 2,000,000.00          | 2,000,000.00          | 06/08/2022 | Completed on 8th June and In Use.                  | Provision of better study environment, by having more classrooms where 200 students benefited | Fully Utilised                           |
| 32 | 2021/2022 | Mataara Secondary School     | Construction of a Mutlipurpose Hall upto to foundation phase 1. To cater for a capacity of 150 persons.                                     | 1,000,000.00          | 1,000,000.00          |            | reallocated to construct an abulution block in the | where over 300 students are benefit therefore more hygine.                                    | waiting for reallocation approval        |
| 33 | 2021/2022 | Kawira Police Post           | Land Purchase at a Value of Kshs.2,700,000 (Additional bal 1,300,000 & 200,000 Transfer cost)   | 1,500,000.00          | 1,500,000.00          |            | not started  | not started   | money still pending at the ngcdf board   |
|    |           | <b>FUNDED FROM EMERGENCY</b> |   |                       |                       |            | <b>FUNDED FROM EMERGENCY</b>                       |   |  |
|    | 2021/2022 | Kamwangi Police Station      | Construction of a Police Post Gate, Ballast Landscaping, Fencing, Cementing Police Officers Offices and Parade along flag posts.            | 1,500,000.00          | 1,500,000.00          | 28/07/2022 | Completed on 28th July and In Use.                 | around 30,000 people of Gatundu north will benefit.   | Fully Utilised                           |
| 34 | 2021/2022 | South Kanyoni Primary School | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00          | 1,000,000.00          | 13/04/2022 | Completed on 13th April and In Use.                | Entire school population whereby 500 Pupils have better safe washrooms                        | In good use by the pupils.               |
| 35 | 2021/2022 | Gatunguru Primary School     | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00          | 1,000,000.00          | 27/04/2022 | Completed on 27th April and In Use.                | Entire school population whereby 430 Pupils have better safe washrooms                        | In good use by the pupils.               |
| 36 | 2021/2022 | Njathani primary school      | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00          | 1,000,000.00          | 04/04/2022 | Completed on 4th April and In Use.                 | 450, Students have better study rooms. Can not be rained on.                                  | Fully Utilised                           |
| 37 | 2021/2022 | Kamwangi Police Station      | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00          | 1,000,000.00          | 30/03/2022 | Completed on 30th March and In Use.                | Gatundu North Police Station will be in effective use to serve 30,000 Members of the public.  | Fully Utilised                           |
| 38 | 2021/2022 | Gikindu Primary School       | Construction of 8door Ablution Block and Urinal with one unit for PWD at Kshs 1M  | 1,000,000.00          | 1,000,000.00          | 08/03/2022 | Completed on 3rd August and In Use.                | 450, Students have better study rooms. Can not be rained on.                                  | Good work on progress 95% to completion. |
|    |           | <b>GRAND TOTAL AMOUNT</b>    |   | <b>137,088,879.00</b> | <b>137,088,879.00</b> |            |  |   |  |