

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 112

CONSTITUENCY: GATUNDU NORTH

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
Others				
1	NG-CDF Office	Renovation to completion of 5 groundfloor of NG-CDF offices: modification and walls partitioning, tiling, installation of doors and windows and painting to be occupied by education office and TSC Office to enhance service delivery.	3,250,000.00	New
2	Gatundu North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gatundu North NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
Environmental Projects				
3	Mukuyu-ini primary school	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank bases at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	300,000.00	New
4	Muirigo primary school	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank bases at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	300,000.00	New
5	Murata wa twana primary school	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank bases at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	300,000.00	New
6	Kamunyaka primary school	Construction to completion of 6 door pit latrine for girls,with one chamber for the Persons With Disabilities.	800,000.00	New
Monitoring & Evaluation/Capacity				
7	Accommodation Allowance	Payment of accommodation allowance	1,092,000.00	New
8	Catering Services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	574,450.09	New
9	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	300,000.00	New

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10	Maintenance expenses - motor vehicles	Payment of maintenance expenses - NGCDFC motor Vehicles Landover GKB949B	200,000.00	New
11	NG-CDFC allowance	Payment of NGCDFC allowance	1,080,000.00	New
12	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport for Landover GKB949B	600,000.00	New
13	Travel allowance on training	Payment of travel allowance	300,000.00	New
14	Cosntituency Sports tournament	Carry out constituency sports tournament organizing at Kshs.700,000 and purchase of awards,balls,game kits at Kshs.500,000	1,200,000.00	New
15	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
16	Kamwangi Assistant County Commissioner Office	Renovation to completion of Kamwangi Assistant County Commissioner Office: upgrading the existing boardroom, three offices , kitchen and waiting room by installation of gypsum ceiling, synthetic floor finish, installation of window blinds, sockets, switches, bulbs and lights Kshs.2,900,000, re-roofing,tiling plastering and installation of windows and doors and painting at Kshs.1,800,000 and purchase of furniture: 2 executive high back chairs, executive desk, conference table and chairs, 4 staff desks, executive 2-seater sofa for waiting area and coffee table at Kshs.1,400,000	6,100,000.00	New

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17	Gatundu North Deputy County Commissioners office.	Renovation to completion of extra 6 Offices to be occupied by the judiciary which will enhance justice and Security in the Constituency. The works include re-roofing,plastering, partitioning,installation of windows and doors and tiling at Kshs.3,300,000. Extension by construction to completion of 2 Offices courtroom with bailiffs station and spectator seats at Kshs 2,300,000	5,600,000.00	New
18	Mwea Primary school	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and equiping with 3 Jikos.	3,550,000.00	New
19	Gakoe primary school	Renovation to completion of 3 classrooms : Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New
20	Kamwangi primary school	Renovation to completion of 3 classrooms : Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New
21	Mukurwe primary school	Renovation to completion of 3 classrooms : Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New
22	Mangu Primary School	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equiping with 3	3,550,000.00	New
23	Iruri primary school	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equiping with 3	3,550,000.00	New
24	Mutuma primary school	Renovation to completion of 3 classrooms : Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New

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25	Wandui primary school	Renovation to completion of 3 classrooms : Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New
26	Kangaita primary school	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and equiping with 3 Jikos	3,550,000.00	New
27	Gatunguru primary school	Renovation of 6 classrooms to completion: Re-roofing,plastering .tiling. painting and installation of windows and doors.	3,000,000.00	New
28	Ngethu water works primary school	Renovation o completion of 4 classrooms: Re-roofing, plastering, tiling, painting and installation of windows and doors.	2,400,000.00	New
29	Ndiko primary school	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equiping with 3	3,550,000.00	New
30	Nyamathumbi primary school	Renovation to completion of 2 classrooms to be used as kitchen and capacity dining hall: Re-roofing, plastering, tiling, painting and installation of windows and doors	1,400,000.00	New
31	James Njenga primary school	Construction to completion of 6 door pit latrine for both boys and girls,with 2 chambers for the Persons With Disabilities.	900,000.00	New
32	Makohokoho primary school	Renovation to completion of 3 classrooms: Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,650,000.00	New
33	Kiangunu primary school	Renovation to completion of 3 classrooms: Re-roofing, plastering, tiling, painting and installation of windows and doors.	1,700,000.00	New
34	Maria_ini primary school	Construction to completion of 6 door pit latrine for both boys and girls,with 2 chambers for the Persons With Disabilities.	900,000.00	New

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35	Holy Rosary Kamwangi Secondary school	Construction to completion of single 45 students capacity science laboratory at Kshs.2,700,000 and equipping with worktop sinks, taps, gas in-lets, ramps, worktop benches and stools Kshs.2.232.079.60	4,932,079.60	New
36	Transport Allowances	Payment of Constituency Oversight Committee transport	240,000.00	New
37	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	542,150.33	New
38	Constituency Oversight Committee sitting allowances	Payment of Constituency Oversight Committee travel allowances on training	600,000.00	New
		GRAND TOTAL	68,560,680.02	